

UNIVERSITY OF CALIFORNIA SAN DIEGO  
2018/19 STUDENT SERVICES FEE EXPENDITURES  
BY DEPARTMENT AND EXPENSE TYPE

VC AREA/DEPARTMENT/EXPENSE TYPE	EXPENDITURES
<b>VICE CHANCELLOR STUDENT AFFAIRS</b>	
<b>STUDENT RETENTION &amp; SUCCESS</b>	
ACADEMIC SALARIES	49,056
STAFF SALARIES	3,770,759
GENERAL ASSISTANCE	898,657
SUPPLIES AND EXPENSES	1,362,289
TRAVEL	117,980
BENEFITS	2,020,077
<b>STUDENT RETENTION &amp; SUCCESS Total</b>	<b>8,218,817</b>
<b>STUDENT LIFE</b>	
STAFF SALARIES	1,831,196
GENERAL ASSISTANCE	217,363
SUPPLIES AND EXPENSES	1,173,691
TRAVEL	60,398
BENEFITS	1,019,354
TRANSFER	19,227
<b>STUDENT LIFE Total</b>	<b>4,321,229</b>
<b>RECREATION</b>	
STAFF SALARIES	967,717
GENERAL ASSISTANCE	418
SUPPLIES AND EXPENSES	20,911
EQUIPMENT	21,021
TRAVEL	3,615
BENEFITS	538,081
TRANSFER	(244,328)
<b>RECREATION Total</b>	<b>1,307,436</b>
<b>VC STUDENT AFFAIRS</b>	
STAFF SALARIES	360,773
GENERAL ASSISTANCE	64,161
SUPPLIES AND EXPENSES	95,152
TRAVEL	23,132
BENEFITS	187,007
TRANSFER	532,629
<b>VC STUDENT AFFAIRS Total</b>	<b>1,262,854</b>
<b>INTERCOLLEGIATE ATHLETICS</b>	
STAFF SALARIES	526,804
SUPPLIES AND EXPENSES	36,217

TRAVEL	1,871
BENEFITS	216,372
<b>INTERCOLLEGIATE ATHLETICS Total</b>	<b>781,264</b>

<b>VICE CHANCELLOR STUDENT AFFAIRS Total</b>	<b>15,891,601</b>
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<b>VICE CHANCELLOR HEALTH SCIENCE</b>	
<b>STUDENT HEALTH AND WELL-BEING</b>	
STAFF SALARIES	6,433,157
GENERAL ASSISTANCE	602,402
SUPPLIES AND EXPENSES	534,039
EQUIPMENT	6,142
TRAVEL	26,472
BENEFITS	3,419,284
TRANSFER	(100,000)
<b>STUDENT HEALTH AND WELL-BEING Total</b>	<b>10,921,496</b>

<b>VICE CHANCELLOR HEALTH SCIENCE Total</b>	<b>10,921,496</b>
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<b>VICE CHANCELLOR ACADEMIC AFFAIRS</b>	
<b>PROVOSTS</b>	
STAFF SALARIES	2,286,834
GENERAL ASSISTANCE	117,520
SUPPLIES AND EXPENSES	333,834
TRAVEL	52,138
BENEFITS	1,174,428
<b>PROVOSTS Total</b>	<b>3,964,754</b>

<b>ENROLLMENT MANAGEMENT</b>	
STAFF SALARIES	435,238
GENERAL ASSISTANCE	5,858
SUPPLIES AND EXPENSES	58,992
EQUIPMENT	19,045
BENEFITS	203,717
<b>ENROLLMENT MANAGEMENT Total</b>	<b>722,850</b>

<b>GRADUATE DIVISION</b>	
ACADEMIC SALARIES	19,286
STAFF SALARIES	292,024
GENERAL ASSISTANCE	19,350
SUPPLIES AND EXPENSES	49,619
BENEFITS	181,540
<b>GRADUATE DIVISION Total</b>	<b>561,819</b>

<b>DEAN INTERNATIONAL RELATIONS AND PA</b>	
SUPPLIES AND EXPENSES	800
<b>DEAN INTERNATIONAL RELATIONS AND PA Total</b>	<b>800</b>

<b>DEAN OF ARTS AND HUMANITIES</b>	
TRAVEL	649
<b>DEAN OF ARTS AND HUMANITIES Total</b>	<b>649</b>
<b>DEAN OF SOCIAL SCIENCES</b>	
SUPPLIES AND EXPENSES	466
<b>DEAN OF SOCIAL SCIENCES Total</b>	<b>466</b>
<b>VICE CHANCELLOR ACADEMIC AFFAIRS Total</b>	<b>5,251,338</b>
<b>VC ADVANCEMENT</b>	
<b>CAREER SERVICES</b>	
STAFF SALARIES	995,208
GENERAL ASSISTANCE	3
SUPPLIES AND EXPENSES	29,283
BENEFITS	541,196
<b>CAREER SERVICES Total</b>	<b>1,565,690</b>
<b>VC ADVANCEMENT Total</b>	<b>1,565,690</b>
<b>VC-RESOURCE MANAGEMENT &amp; PLANNING</b>	
<b>FACILITIES MANAGEMENT</b>	
SUPPLIES AND EXPENSES	635,827
<b>FACILITIES MANAGEMENT Total</b>	<b>635,827</b>
<b>AUXILIARY SERVICES</b>	
STAFF SALARIES	(2,656)
GENERAL ASSISTANCE	425,420
SUPPLIES AND EXPENSES	111,021
TRAVEL	37,232
BENEFITS	4,280
TRANSFER	(267,686)
<b>AUXILIARY SERVICES Total</b>	<b>307,612</b>
<b>VC-RESOURCE MANAGEMENT &amp; PLANNING Total</b>	<b>943,439</b>
<b>CHANCELLOR</b>	
<b>OFFICE OF ETHICS AND COMPLIANCE</b>	
STAFF SALARIES	292,821
GENERAL ASSISTANCE	23,987
SUPPLIES AND EXPENSES	(37,156)
TRAVEL	5,513
BENEFITS	165,358
<b>OFFICE OF ETHICS AND COMPLIANCE Total</b>	<b>450,523</b>
<b>CHANCELLOR Total</b>	<b>450,523</b>

<b>STUDENT FINANCIAL AID</b>	
<b>STUDENT FINANCIAL AID</b>	
STUDENT FINANCIAL AID	220,499
<b>STUDENT FINANCIAL AID Total</b>	<b>220,499</b>
<b>STUDENT FINANCIAL AID Total</b>	
<b>220,499</b>	
<b>CAMPUSWIDE ORGANIZATIONS</b>	
<b>CENTRALLY MANAGED ACTIVITIES</b>	
TRANSFER	31,328
<b>CENTRALLY MANAGED ACTIVITIES Total</b>	<b>31,328</b>
<b>CAMPUSWIDE ORGANIZATIONS Total</b>	
<b>31,328</b>	
<b>Grand Total</b>	<b>35,275,914</b>